

**California State University, Fullerton**  
**FY 2024-25 IRA Budget**

College / Sub-Division	Department	Program Code	Program Description	Original Award Amount	AA Allocation (1st Phase)	AA Allocation (2nd Phase)	Total	
College of Arts	10171 - School of Music	3207	String Chamber Music Ensemble (SCME)	39,208	6,160		45,368	
		3229	CSUF Symphonic Winds Performance	30,000			30,000	
		3332	Pianists In Performance	19,286			19,286	
		3341	Applied Voice	26,960			26,960	
		3342	New Music Series	39,000			39,000	
		3352	Piano Pedagogy Perspective	2,500			2,500	
		3362	Clarinet Choir	4,000			4,000	
		3501	Symphonic Bands	75,900			75,900	
		3502	Symphonic Orchestra	120,000			120,000	
		3503	Opera Theatre	77,380			77,380	
		3504	Choral Programs	118,584			118,584	
		3507	Jazz Ensembles and Combos	46,397			46,397	
		3528	Applied Flute	10,514			10,514	
		3538	Brass Percussion Ensemble	16,000			16,000	
		3550	InterArts Collaborative Projects	10,750			10,750	
	3574	Instrumental Music Education	6,000			6,000		
	<b>10171 - School of Music Total</b>				<b>642,479</b>	<b>6,160</b>	<b>-</b>	<b>648,639</b>
	10222 - Theatre/Dance	3230	Dance Program Composition A/B/C Series	14,000			14,000	
		3231	Devised Performance/Physical Theatre	120,000			120,000	
		3242	USITT Design and Production Presentations and Training Workshops	58,829			58,829	
		3348	Dance Performance & Repertory	32,000			32,000	
		3354	Performer's NYC Showcase	49,390			49,390	
		3505	Theatre Dance/Arts	93,600			93,600	
		3506	Musical Theatre	80,500			80,500	
		3514	Grand Central Theatre	44,000			44,000	
		3590	Innovative Artists Collective	41,550			41,550	
		3591	Broadway Stage Management Symposium	20,000			20,000	
<b>10222 - Theatre/Dance Total</b>				<b>553,869</b>	<b>-</b>	<b>-</b>	<b>553,869</b>	
10318 - Instruction ARTS	3999	Art Supplies across multiple courses (costumes, instruments, art, etc.)			50,000	50,000		
<b>10318 - Instruction ARTS Total</b>				<b>-</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	
10436 - Begovich Gallery	3500	Begovich Gallery	74,000			74,000		
<b>10436 - Begovich Gallery Total</b>				<b>74,000</b>	<b>-</b>	<b>-</b>	<b>74,000</b>	
<b>College of Arts Total</b>				<b>1,270,348</b>	<b>6,160</b>	<b>50,000</b>	<b>1,326,508</b>	
College of Bus & Econ	10004 - Accounting	3220	Accounting Theory and Research Symposium	10,000			10,000	
		3267	Accounting Information Technology	8,000			8,000	
		3566	Accounting Ethics	6,200			6,200	
		3593	ACCT 201B Study Abroad: Florence, Italy	30,000	49,514		79,514	
		3595	Case Competition on Ethics and Technology	8,500			8,500	
	<b>10004 - Accounting Total</b>				<b>62,700</b>	<b>49,514</b>		<b>112,214</b>
	10073	3259	MCBE study abroad	46,500			46,500	
	<b>10091 - Economics Total</b>				<b>46,500</b>			<b>46,500</b>
	10117 - Finance	3203	Titan Capital Management	28,250			28,250	
		3241	Titan Crypto	19,500			19,500	
		3594	Personal Financial Planning Certificate Program	33,700			33,700	
	<b>10117 - Finance Total</b>				<b>81,450</b>			<b>81,450</b>
	10159 - Management	3261	MGMT449 study abroad	46,500			46,500	
		3576	MGMT 340 Study Abroad	114,500			114,500	
	<b>10159 - Management Total</b>				<b>161,000</b>			<b>161,000</b>
10161 - Marketing	3592	MBA Service Learning Abroad	55,240			55,240		
	3596	Advanced Business Communication Summer Study Abroad	30,000			30,000		
	3597	Study Abroad Global Marketing in Florence	40,000	39,814		79,814		
<b>10161 - Marketing Total</b>				<b>125,240</b>	<b>39,814</b>		<b>165,054</b>	
<b>College of Bus &amp; Econ Total</b>				<b>476,890</b>	<b>89,328</b>		<b>566,218</b>	
College of Communications	10196 - Cinema and Television Arts	3255	Feature Film Production	100,000			100,000	

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		3526	Motion Picture Production II	22,000			22,000
	<b>10196 - Cinema and Television Arts Total</b>			<b>122,000</b>			<b>122,000</b>
	10211 - Human Communication Studies	3210	CCOM Summer Study Abroad	50,000			50,000
		3305	Intercollegiate Forensics	118,765			118,765
	<b>10211 - Human Communication Studies Total</b>			<b>168,765</b>			<b>168,765</b>
	11249 - Communications	3201	Daily Titan	119,900			119,900
		3202	Comm Week	20,000			20,000
		3314	Tusk magazine #3314	32,950			32,950
		3350	OC News	30,000			30,000
		3522	Practical Advantage Communications	10,580			10,580
		3598	Arboretum Garden Flea Market	4,225			4,225
		3599	Paris 2024 Olympics Study Abroad Program	65,500	135,000		200,500
	<b>11249 - Communications Total</b>			<b>283,155</b>	<b>135,000</b>		<b>418,155</b>
<b>College of Communications Total</b>				<b>573,920</b>	<b>135,000</b>		<b>708,920</b>
College of Education	10095 - Educational Leadership	3237	Masters of Science in Higher Education: Program Retreat	5,377			5,377
	<b>10095 - Educational Leadership Total</b>			<b>5,377</b>			<b>5,377</b>
	10100 - Elem/Bilingual Education	3238	Seegerstrom Center for the Arts: preservice teacher workshop	11,000			11,000
	<b>10100 - Elem/Bilingual Education Total</b>			<b>11,000</b>			<b>11,000</b>
	10170 - MS Instr Design & Tech	3243	Instructional Design Student Software	25,080			25,080
	<b>10170 - MS Instr Design &amp; Tech Total</b>			<b>25,080</b>			<b>25,080</b>
	10197 - Literacy and Reading Education	3541	Puerto Rico International Education (PRIE) Program	23,500			23,500
	<b>10197 - Literacy and Reading Education Total</b>			<b>23,500</b>			<b>23,500</b>
	10203 - Secondary Education	3605	Single Subject Credential Program: Developing Professional Networks	8,200			8,200
	<b>10203 - Secondary Education Total</b>			<b>8,200</b>			<b>8,200</b>
	10209 - Special Education	3604	SPED 433 21st Century Ebooks	2,597			2,597
	<b>10209 - Special Education Total</b>			<b>2,597</b>			<b>2,597</b>
<b>College of Education Total</b>				<b>75,754</b>	<b>-</b>		<b>75,754</b>
College of Eng & Comp Science	10055 - Civil & Environmental Engineer	3218	Structural Analysis Lab	11,240			11,240
		3601	Civil Engineering Senior Design Course	38,980			38,980
	<b>10055 - Civil &amp; Environmental Engineer Total</b>			<b>50,220</b>			<b>50,220</b>
	10063 - Computer Science	3600	Strengthening Cybersecurity Program Through Realistic Hands-on Attack and Defense Exercises	20,480			20,480
		3602	Immediate feedback of Computer Science programming assignments and projects	12,360			12,360
		3603	CS student poster printings	3,000			3,000
	<b>10063 - Computer Science Total</b>			<b>35,840</b>			<b>35,840</b>
	10099 - Electrical & Computer Engineer	3268	Advanced Integrated Circuit Design	22,000			22,000
		3370	GPS and Navigation Related Design Projects	15,040			15,040
		3382	Multidisciplinary Senior Design Projects in Computer Engineering	15,000			15,000
		3580	Electrical Engineering (EE) Senior Project	15,000			15,000
		3583	Engineering Economics Analysis in Renewable Energy Related Project	16,999			16,999
	<b>10099 - Electrical &amp; Computer Engineer Total</b>			<b>84,039</b>			<b>84,039</b>
	10165 - Mechanical Engineering	3208	3D Printing Education Program	8,000			8,000
		3258	Manufacturing Training Program	5,700			5,700
		3531	Mechanical Design I and II	80,000			80,000
	<b>10165 - Mechanical Engineering Total</b>			<b>93,700</b>			<b>93,700</b>
<b>College of Eng &amp; Comp Science Total</b>				<b>263,799</b>	<b>-</b>		<b>263,799</b>
College of Health & Human Dev	10052 - Child & Adolescent Studies	3334	International Practicum-Costa Rica	62,522			62,522
		3360	International Practicum-Spain	79,522			79,522
	<b>10052 - Child &amp; Adolescent Studies Total</b>			<b>142,044</b>			<b>142,044</b>
	10067 - Counseling	3998	Counseling Insurance Fees			21,000	21,000
	<b>10067 - Counseling Total</b>			<b>-</b>	<b>-</b>	<b>21,000</b>	<b>21,000</b>
	10138 - Human Services	3205	HUSR 496 Global Internship	37,500			37,500
	<b>10138 - Human Services Total</b>			<b>37,500</b>			<b>37,500</b>
	10150 - Kinesiology	3313	Greece Study Abroad	46,100			46,100
		3606	KNES 114-01 and KNES 114-02 - Beginning Rock Climbing Classes	4,335			4,335

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		3608	KNES 242 - Teaching Lifetime Physical Activities	5,705			5,705
		3609	KNES 112 - Surfing Classes	7,350			7,350
		<b>10150 - Kinesiology Total</b>		<b>63,490</b>			<b>63,490</b>
	10175 - School of Nursing	3573	Poverty Simulation	14,950			14,950
		<b>10175 - School of Nursing Total</b>		<b>14,950</b>			<b>14,950</b>
	10260 - Public Health	3607	Global & Community Health Development	42,860			42,860
		<b>10260 - Public Health Total</b>		<b>42,860</b>			<b>42,860</b>
	10301 - Social Work	3381	NASW Legislative Lobby Days	37,095			37,095
		3584	MSW Global Service Learning in Puerto Rico	30,000			30,000
		<b>10301 - Social Work Total</b>		<b>67,095</b>			<b>67,095</b>
<b>College of Health &amp; Human Dev Total</b>				<b>367,939</b>	<b>-</b>	<b>21,000</b>	<b>388,939</b>
College of Humanities & Soc Sc	10068 - Politics Admin & Justice	3351	Moot Court	73,050			73,050
		3359	Town Hall Meeting	9,950			9,950
		<b>10068 - Politics Admin &amp; Justice Total</b>		<b>83,000</b>			<b>83,000</b>
	10107 - English Comp Lit & Ling	3367	DASH Literary Journal	11,000			11,000
		<b>10107 - English Comp Lit &amp; Ling Total</b>		<b>11,000</b>			<b>11,000</b>
	10169 - Modern Language/Lit	3281	IMVBOX Membership	3,000			3,000
		<b>10169 - Modern Language/Lit Total</b>		<b>3,000</b>			<b>3,000</b>
	10183 - Philosophy	3614	53rd Annual Philosophy Symposium - "Autonomy vs. Manipulation in the Online Era"	15,000			15,000
		<b>10183 - Philosophy Total</b>		<b>15,000</b>			<b>15,000</b>
	10199 - Religious Studies	3236	HSS-AARC Study Abroad Program to Ghana 3236	64,900			64,900
		<b>10199 - Religious Studies Total</b>		<b>64,900</b>			<b>64,900</b>
	10208 - Sociology	3613	Study Abroad Winter 2025 Auckland, New Zealand	30,000			30,000
		<b>10208 - Sociology Total</b>		<b>30,000</b>			<b>30,000</b>
	10322 - Instruction HSS	3239	Spain Study Abroad	38,700			38,700
		3356	DC SCHOLARS PROGRAM	72,000			72,000
		3518	London Semester 2025	39,000			39,000
		3521	Service Learning South Africa	52,500			52,500
		3611	Taiwan Study Abroad 2025	100,000			100,000
		3612	Passage to the Future: Careers for Humanists and Social Scientists	61,680			61,680
		3615	HSS Semester Abroad, Florence, Italy	120,000			120,000
		3616	Study Abroad Korea	115,500			115,500
		<b>10322 - Instruction HSS Total</b>		<b>599,380</b>			<b>599,380</b>
<b>College of Humanities &amp; Soc Sc Total</b>				<b>806,280</b>	<b>-</b>		<b>806,280</b>
College of Natural Sci & Math	10036 - Biological Science	3228	Clinical Microbiology & Infectious Diseases	7,398			7,398
		3333	Undergraduate Field Experiences in Biology	25,200			25,200
		<b>10036 - Biological Science Total</b>		<b>32,598</b>			<b>32,598</b>
	10050 - Chemistry & Biochemistry	3227	CHEM 492 Soil Testing	4,000			4,000
		3617	CHEM 599 Students Presenting Their Research at National American Chemical Society Meetings	11,250			11,250
		<b>10050 - Chemistry &amp; Biochemistry Total</b>		<b>15,250</b>			<b>15,250</b>
	10123 - Geological Sciences	3309	GEOLOGY FIELD CAMP	46,840			46,840
		3557	Oceanography Boat Trips	2,500			2,500
		3559	Rock on! Hands-on Geology	10,520			10,520
		3618	Improving Geoscience Educational Equity and Excellence Through Peer Mentoring	10,954			10,954
		<b>10123 - Geological Sciences Total</b>		<b>70,814</b>			<b>70,814</b>
<b>College of Natural Sci &amp; Math Total</b>				<b>118,662</b>	<b>-</b>		<b>118,662</b>
Student Academic Support	10229 - Univ Honors Program - AA	3585	University Honors Program Study Abroad	40,000			40,000
		3610	University Honors Study Away Program	18,500			18,500
		<b>10229 - Univ Honors Program - AA Total</b>		<b>58,500</b>			<b>58,500</b>
<b>Student Academic Support Total</b>				<b>58,500</b>	<b>-</b>		<b>58,500</b>
<b>Grand Total</b>				<b>\$ 4,012,092</b>	<b>\$ 230,488</b>	<b>\$ 71,000</b>	<b>\$ 4,313,580</b>