



# ***2013-14 Enrollment Projection***

PRBC Presentation  
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# College Year 2013-14 FTES estimates

Target information from -- <http://www.calstate.edu/budget/fybudget/coded-memos/B13-01-attachments.pdf>  
(All FTES are annualized)

	(a)	(b)	(c)	(d)	(e)
FTES Grouping	College Year Target CSU CO	YRO (estimate)	Academic Year (estimate)	College Year (estimate) = (b)+(c)	% of CY Target = (d)/(a)
<b>Resident</b>	<b>27,198</b>	<b>89</b>	<b>28,446</b>	<b>28,535</b>	<b>104.9%</b>
<b>Non-Resident</b>	<b>816</b>	<b>8</b>	<b>957</b>	<b>965</b>	<b>118.3%</b>
<b>Total</b>	<b>28,014</b>	<b>97</b>	<b>29,403</b>	<b>29,500</b>	<b>105.3%</b>

***AY 2013-14 Enrollment Model Options to Achieve 105% of Resident FTES Target  
(Based on proposed 1.2% target growth in CY 2013-14 –March 1 , 2013)***

<b>Enrollments (Select Categories)</b>	<b>AY 12-13 (Actual)</b>	<b>AY 13-14 (model 1)</b>	<b>AY 13-14 (model 2)</b>
Fall First-time Freshmen	4,526	4,450	4,450
Fall Undergraduate Transfer	4,343	4,450	4,600
Fall Total	37,677	37,442	37,592
Spring Undergraduate Transfer	275	1,250	1,000
Spring Total	34,168	35,358	35,250

***Percentage of First Generation Students has grown from 52% of our degree seeking undergraduates to 55% in the past five years***

*(first generation defined as: student will be part of first generation of their family to earn a college degree)*

Parent Education Level	fall 2008	fall 2009	fall 2010	fall 2011	fall 2012
<b>Student is First Generation College</b>	<b>7,166</b>	<b>7,377</b>	<b>7,358</b>	<b>7,980</b>	<b>8,906</b>
<b>Parent Attended Some College</b>	<b>8,450</b>	<b>8,611</b>	<b>8,211</b>	<b>8,370</b>	<b>8,787</b>
Parent Graduated College	11,756	12,049	11,619	11,983	12,454
Unknown	2,424	2,569	2,622	2,332	2,080
<b>Total (Degree Seeking Undergraduates)</b>	<b>29,796</b>	<b>30,606</b>	<b>29,810</b>	<b>30,665</b>	<b>32,227</b>

# *Thinking about fall 2013 enrollments*

*(fall 2012 as a frame)*

Fall 2012 Enrolled	Freshman	Sophomore	Junior	Senior	Grad/PB	Total
Continuing	1,921	3,745	5,612	11,780	3,200	26,258
Returning / Returning Transfer	-	2	99	199	128	428
New Transfer	6	22	3,809	506	17	4,360
New First-Time	4,435	81	9	1	1,987	6,513
Transitory / Visitor	81	-	9	11	17	118
<b>Total</b>	<b>6,443</b>	<b>3,850</b>	<b>9,538</b>	<b>12,497</b>	<b>5,349</b>	<b>37,677</b>

***QUESTIONS?***