

**FY 2023-24 Operating Fund  
Baseline Budget**

<b>SOURCES</b>	<b>Amount</b>	<b>Pctg (%)</b>
State Allocation	286,317,000	53%
Tuition and Fee Revenues	256,135,000	47%
<b>Total</b>	<b>\$ 542,452,000</b>	<b>100%</b>
<b>USES (FIRMS Program)</b>		
Instruction	235,037,196	43%
Public Service	1,641,465	0%
Academic Support	38,151,018	7%
Student Services	49,001,077	9%
Institutional Support	81,208,039	15%
Operation and Maintenance of Plant	54,017,812	10%
Other/Non-Operating Expenses	23,680,393	4%
Student Grants and Scholarships	59,715,000	11%
<b>Total</b>	<b>\$ 542,452,000</b>	<b>100%</b>