

California State University, Fullerton
Student Success Initiative (SSI)
FY 2023-24 Budget

Program / Section	Amount
Support Your Academic Progress	
Expand Academic Advising	2,725,504
Expand Library Hours	247,401
Improve Course Availability	965,398
Support Your Academic Progress Total	3,938,303
Enrich Your Path to Graduation	
Career Center, Internships, and Service Learning	993,638
Learning Communities and Supplemental Instruction	745,588
Enrich Your Path to Graduation Total	1,739,226
Support Titan Pride	
Athletics Support	2,413,101
Increase Alumni Student Services	198,761
Support Titan Pride Total	2,611,862
Expand and Modernize Student Centered Spaces	
Athletics Facilities	2,979,661
Expand and Modernize Student Centered Spaces Total	2,979,661
Embrace Diversity and Veterans	
Increase Diversity Programs and Staff Support	745,670
Support for Disabled Students	148,984
Support for Services to Veteran Students	496,587
Embrace Diversity and Veterans Total	1,391,241
Improve Your Instructional Experience	
Classroom Technology Upgrades	1,986,975
Instructional Software	993,476
Improve Your Instructional Experience Total	2,980,451
Access Upgraded Technology	
24x7 Student IT Help Desk	496,344
Expand Wi-Fi network	1,242,175
Improve Library Technology Environment	496,344
Access Upgraded Technology Total	2,234,863
Grand Total	\$ 17,875,607