

California State University, Fullerton
Student Success Initiative (SSI)
FY 2022-23 Budget

Program / Section	Projected Revenue
Support Your Academic Progress	
Expand Academic Advising	2,544,234
Expand Library Hours	231,059
Improve Course Availability	899,952
Support Your Academic Progress Total	3,675,245
Enrich Your Path to Graduation	
Career Center, Internships, and Service Learning	927,455
Learning Communities and Supplemental Instruction	695,752
Enrich Your Path to Graduation Total	1,623,207
Support Titan Pride	
Athletics Support	2,249,882
Increase Alumni Student Services	185,509
Support Titan Pride Total	2,435,391
Expand and Modernize Student Centered Spaces	
Athletics Facilities	2,782,642
Expand and Modernize Student Centered Spaces Total	2,782,642
Embrace Diversity and Veterans	
Increase Diversity Programs and Staff Support	695,844
Support for Disabled Students	138,856
Support for Services to Veteran Students	463,865
Embrace Diversity and Veterans Total	1,298,565
Improve Your Instructional Experience	
Classroom Technology Upgrades	1,855,371
Instructional Software	927,271
Improve Your Instructional Experience Total	2,782,642
Access Upgraded Technology	
24x7 Student IT Help Desk	463,681
Expand Wi-Fi network	1,159,618
Improve Library Technology Environment	463,681
Access Upgraded Technology Total	2,086,980
Grand Total	\$ 16,684,672