

California State University, Fullerton

Operating Fund Baseline Budget	2016-17
State Allocation	\$ 171,458,661
Tuition and Fee Revenues	215,252,384
Total	<u><u>\$ 386,711,045</u></u>

2016-17 Baseline Budget by Category	
Salaries and Wages	\$ 185,597,293
Benefits	89,157,052
Work Study	814,354
Communications	559,247
Utilities	10,159,734
Travel	1,830,853
Capital Outlay Projects	1,528,640
Library Acquisitions	1,221,361
Financial Aid	50,626,000
Contractual Services	4,417,014
Information Technology	7,861,570
Services from Other Funds/Agencies	56,254
Equipment	2,078,208
Misc. Operating Expenses	30,250,273
Operating Transfers Out	553,191
Total	<u><u>\$ 386,711,045</u></u>